

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Alcazar Hotel/Lightner Museum Restoration - Phase III
2. Date of Submission: 12/15/2015
3. House Member Sponsor(s): Cyndi Stevenson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2013-14
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	500,000	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: John Regan
- b. Organization: City of St. Augustine

- c. Email: jregan@citystaug.com
- d. Phone #: (904)825-1006

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of St. Augustine
- b. County (County where funds are to be expended) Saint Johns
- c. Service Area (Counties being served by the service(s) provided with funding) Saint Johns

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The funding will be used to finalize the restoration of the Alcazar Hotel/Lightner Museum building. The finalization of window replacement and waterproofing of the exterior coquina walls are the last major renovations to be undertaken. The funding will be used to finalize the restoration of the 128 year old Alcazar Hotel built by Henry Flagler. The building is home to City Hall and the Lightner Museum. Since the 1970s, the City has invested millions of dollars of local and state funds in bringing the structure back to its days of elegance. The structure is individually listed on the National Register of Historic Places and its preservation is paramount in the telling of the City's, as well as the state's, history. The target population to be served is the City of St. Augustine and the Lightner Museum, as well as the tenants of the building including the Florida Department of Military Affairs, Florida Department of Revenue, Florida Department of Corrections-Parole and Probation, Florida Department of Corrections-Juvenile Justice, Flagler College, and the St. Augustine Port, Waterway and Beach District.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 166,667
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No